Topics we’ll be discussing today

- Political landscape
- 2016-2017 state budget compromise
- Pending legislation
- Federal update
- Accountability
- 2016 ballot initiatives
• Election year politics are significant

• 1/3 of current legislature pre-dates LCFF

• Many lawmakers believe schools are doing very well

• Legislature reluctant to have funding adequacy conversation
• $122.2 billion General Fund
• $2 billion state reserve increase
• $445 million for affordable housing and homelessness programs
• $250 million for local public safety infrastructure
• $100 million for child care and preschool
• $50 million in one-time funding to improve CSU graduation rate targets
Investment in education

Figure INT-06

Proposition 98 Funding
2007-08 to 2016-17

Source: 2016-17 Governor’s May Revision Summary
Local Control Funding Formula

- $2.94 billion for LCFF
- Brings total LCFF funding to $55.8 billion in 2016-17
- Time to start preparing for slower growth

<table>
<thead>
<tr>
<th>District and Charter School LCFF</th>
<th>(Dollars in Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>LCFF Funding</td>
<td>$4,722</td>
</tr>
<tr>
<td>Remaining LCFF Gap Closed</td>
<td>30.16%</td>
</tr>
<tr>
<td>COLA</td>
<td>0.85%</td>
</tr>
</tbody>
</table>

1/ 2015-16 LCFF percentage reflects an estimate as of the 2016 Budget Act.

Source: Department of Finance, June 29, 2016
SBE considering the following changes by September 2016:

- Adopted LCAPs effective for three years and updated annually
- Include instructions for executive summary of LCAP and Annual Update
- Reorder sections to align with typical LCAP planning cycle
- Clarify instructions for completing each section
- Relocate guiding questions and/or instructions to appendix or separate document
Capistrano Unified School District 2015-16

Local Control and Accountability Plan

District Overview (2014-15)

- **59 SCHOOLS**
- **49,833 STUDENTS**
- **3,352 EMPLOYEES**

**Annual Revenue**

- **$462,713,889**

**Post-secondary options for all students**

2. Goals, Actions & Expenditures

**Goal #1**

**Post-secondary options for all students**

**Expected 2015-16 Actions & Expenditures**

1.1 - Provide effective learning conditions through highly qualified staff & reduced class size

1.2 - Provide professional development for teachers & staff on standards, instructional practices, assessment & data analysis

1.3 - Ensure access to standards-aligned curriculum & materials

1.4 - Provide professional development, tech support & digital literacy

1.5 - Increase English Learner reclassification rate & decrease Long Term English Learner students

1.6 - Ensure teachers & staff serving EL students have access to PD, support, & aligned instruction

1.7 - Continue English Learner program operations

1.8 - Increase English Learner student learning through data-driven decision making

1.9 - Provide professional development for Special Education teachers
One-time discretionary funds

• $1.28 billion in one-time discretionary funding:
  ▪ $214 per ADA
  ▪ Offsets outstanding mandate claims owed to school districts
  ▪ Intended to support content standards implementation, professional development, induction programs, deferred maintenance, and instructional materials and technology
$200 million College Readiness Block Grant

- Funding per unduplicated pupils in grades 9-12 during Fiscal Year 2015-16
- Minimum grant of $75,000 per school district, charter school or County Office of Education
- Spending plan required to receive funding
- Funds available through 2018-19
- Eligible activities include, but not limited to purchasing materials that support college readiness, access to coursework for A-G and subsidies for AP exams
Teacher Workforce Package

- $5 million for California Center on Teaching Careers
- $10 million in grants for four-year integrated teacher credential programs at post-secondary institutions
- $20 million to re-establish the Classified School Employee Teacher Credentialing Program
Early childhood development and child care

- Increases Standard Reimbursement Rates by 10% across-the-board effective January 1, 2017
- Increases Regional Market Rates (RMR) to 75th percentile as of January 1, 2017 with two-year hold-harmless
- $100 million in funding for 8,877 additional full-day State Preschool Slots - phased in over four years
Budget Elements

- CTE Incentive Grant program
- Academic and Behavioral Support Programs
- Mathematics Readiness Challenge Grant program
Investments in K-12 education

- $500 million for Adult Education Block Grant
- $398.8 million in one-time Proposition 39 Energy Efficiency Grants
- $2 million to expand School Breakfast Startup Grant program to incentivize breakfast after the bell
- $2 million for the Student Friendly Services college planning website
CalSTRS contribution rates

Source: Capitol Advisors LLC, May 2016
Pending legislation

- AB 2835 (Cooper) Public employees: orientation and informational programs
- SB 799 (Hill) School finance: school districts: annual budgets: reserve balance
- AB 934 (Bonilla) Certificated school employees
- AB 2393 (Campos) School employees: sick leave: parental leave
- SB 1432 (Huff) School attendance: pupil transfer options: school districts of choice
- SB 884 (Beall) Special education: procedural safeguards and records: mental health services
- AB 1084 (Bonilla) Charter schools: for-profit entities
Federal update

• ESSA Implementation

• Reauthorizations of:
  ▪ Perkins Act
  ▪ Child Nutrition Act
  ▪ FERPA
  ▪ IDEA
  ▪ Higher Education Act (includes teacher preparation program reforms)
Accountability and LCFF Evaluation Rubrics

- Proposed State Indicators:
  - Student test scores on ELA and math for grades 3-8 and 11, results from NGSS assessment, when available
  - Progress of ELs toward English language proficiency
  - High school graduation rate
  - Measures of student engagement, including suspension rates by grade span and chronic absence, when available
LCFF evaluation rubrics

• May incorporate three additional indicators into overall design:
  ▪ College and career readiness measures
  ▪ Local climate surveys, including any items from the California Healthy Kids Survey and related surveys
  ▪ Composite measure of EL proficiency rates including reclassification and long-term EL rates

• SB 871 (Liu): Evaluation Rubrics Trainings
**Rubrics: Top-level data display**

Here is the table showing the indicators of student performance:

<table>
<thead>
<tr>
<th>Indicators</th>
<th>All Student Performance</th>
<th>Student Subgroup Performance*</th>
<th>Narrative (Optional)</th>
</tr>
</thead>
<tbody>
<tr>
<td>ELA Assessment</td>
<td>High</td>
<td>Improved Significantly</td>
<td>Students with Disabilities</td>
</tr>
<tr>
<td>Math Assessment</td>
<td>High</td>
<td>Improved</td>
<td>Low-income, Filipino, American Indian/Native</td>
</tr>
<tr>
<td>English Learner Proficiency</td>
<td>Intermediate</td>
<td>Maintained</td>
<td>N/A</td>
</tr>
<tr>
<td>Graduation Rate</td>
<td>Low</td>
<td>Improved</td>
<td>Students with Disabilities</td>
</tr>
<tr>
<td>Suspension Rate</td>
<td>Low</td>
<td>Maintained</td>
<td>Students with Disabilities, Native Hawaiian/Pacific</td>
</tr>
<tr>
<td>Chronic Absenteeism</td>
<td>Very Low</td>
<td>Maintained</td>
<td>Low-income, African American, English learners,</td>
</tr>
</tbody>
</table>

*Display highlights any student subgroup that is in the Red or Orange level of performance on the indicator, with red or orange text showing which level of performance. Users can generate more detailed reports showing performance for all student subgroups.
2016 California ballot initiatives

- The California Children’s Education and Health Care Protection Act of 2016
- School Facilities Bond Proposal
- California Education for a Global Economy Initiative
- 18 possible initiatives
Children’s Education and Health Care Protection Act of 2016

- Temporarily extends current income tax rates created under Proposition 30 for 12 years on the wealthiest 2% of California
- Does not extend the original Proposition 30 sales tax
- Generates an estimated $8-11 billion each year
- Campaign recently submitted 1 million signatures to qualify the initiative on the November, 2016 ballot
Public Policy Institute of California polling

- 62% of likely voters favor extending higher income tax rates ($250,000 or more) for 12 more years

- 63% of likely voters favor the proposed $9 billion school facilities bond

- 63% of adults would rather use state budget surplus on preschool rather than pay down state debt and build up a reserve
Proposition 30: Key messages

• Critical to restoring funding for education and vital services
  ▪ $50 billion lost that will never be paid back
  ▪ Billions in cuts to health care and other critical services
  ▪ Some funding restored, but only to pre-recession levels

• Public schools have made progress, this is no time to turn back
  ▪ Has generated more than $24 billion
  ▪ Freed up funds to prevent other cuts
  ▪ Smaller class sizes, teachers hired, textbooks bought – but more to be done
  ▪ Public schools stand to lose $5 billion a year without extension
2016 School Facilities Bond

- $9 billion state school bond for more projects and provide matching funds for local bonds
- $3 billion new construction
- $3 billion modernization
- $500 million CTE
- $500 million charter schools
- $2 billion community colleges
- Makes no program reforms
CA Education for a Global Economy Initiative (SB 1174 - Lara)

• Amends and repeals provisions of Prop. 227

• Deletes sheltered English immersion requirements and waiver provisions

• Requires school districts and COE’s provide English learners with structured English immersion program

• Authorizes parents to choose language acquisition program best suiting their child
Q & A | Contact Us

Governmental Relations

- Edgar Zazueta, Director
  ezazueta@acsa.org
- Laura Preston, Legislative Advocate
  lpreston@acsa.org
- Martha Alvarez, Legislative Advocate
  malvarez@acsa.org

Political Affairs

- Adonai Mack, Director
  amack@acsa.org
- Sarah Monte, Policy Analyst
  smonte@acsa.org

For a copy of the recording of this webinar and other Advocacy and Political Affairs resources go to: www.acsa.org/Advocacy