



ACSA REGION
Beginning of the Year Planning Template

ACSA Bylaws and Board-approved Policies & Procedures call for every Region to formulate a plan outlining goals, events/activities, and evaluation methods at the beginning of the year for Board consideration. Region leaders are asked to assure that the Region's work aligns with the goals articulated in the Strategic Plan to maximize our collective efforts. **Please complete and submit this required Annual Planning Template to Kristy Tinsley at ktinsley@acsa.org by November 9, 2021.**

Today's Date: Region: Person submitting plan:

1. What is the Region's Purpose/Mission Statement? Has it changed? If so, why (include rationale behind the change)?

2. When were the bylaws last updated?

3. The Region's Goals/Objectives for 2021-2022 are as follows:

4. The Region is planning the following events, activities, and meetings for 2021-2022:

5. Please indicate WHICH Strategic Plan Milestones will be supported by the Region's goals/objectives and/or planned events, activities and meetings. In addition, please describe HOW the Region's activities will support these Milestones, how the Region plans to coordinate its efforts with its Charters, and how Charters will support these goals. The Strategic Plan provides detailed descriptions of each Strategic Issue and Milestone.

KEY RESULT AREA: MEMBER DEVELOPMENT & SUPPORT

- Leadership Development - Milestones A, B, C, D
- Professional Development - Content - Milestones E, F, G
- Professional Development - Delivery/Reinforcement - Milestones H, I, J
- Professional Practice Resources - Milestones K, L
- Member Networking and Collaboration - Milestone M
- District/County/School Site Support Services - Milestones N, O

The Region will be working on the following milestones in this KEY RESULT AREA:

KEY RESULT AREA: ADVOCACY & INFLUENCE

- ACSA in a Leadership Role - Milestones P, Q, R
- Grassroots Advocacy and Influence - Milestones S, T, U
- Media Relations - Milestones V, W

The Region will be working on the following milestones in this KEY RESULT AREA:

KEY RESULT AREA: ORG. DEVELOPMENT & SUSTAINABILITY

- Organizational Alignment and Accountability - Milestones X, Y, Z, AA, BB
- Member Outreach and Engagement - Milestones CC, DD, EE, FF
- Member Communication - Milestones GG, HH, II
- Sustainability - Milestones JJ, KK

The Region will be working on the following milestones in this KEY RESULT AREA:

6. What methods will you use to evaluate the Region's success toward accomplishing goals/objectives and supporting the Strategic Plan Milestones?

7. Please attach the Region's approved budget for the 2021-2022 governance year.